

October 24, 1996

Introduced By: Brian Derdowski

nbia/de

Proposed No.:

96-927

MOTION NO. **9995** 

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A MOTION authorizing the county executive to enter into an interlocal agreement with the city of North Bend relating to law enforcement.

WHEREAS, the city of North Bend has an existing law enforcement contract with the county for law enforcement services, and

WHEREAS, as authorized by Motion 9422, the county entered into discussions with suburban cities concerning amendments to the existing law enforcement agreements which in part provided for a negotiations process for a new contract agreement, and

WHEREAS, as directed by Motion 9540, the county and the cities have developed an interlocal agreement which embodies the principles contained in Motion 9540, and

WHEREAS, by Motion 9635 the county council has approved the general form of the proposed interlocal agreement, and

WHEREAS, the North Bend city council approved the interlocal agreement on October 15, 1996 which embodies the principles contained in Motion 9540, and

WHEREAS, the county is willing and able to provide the requested service;

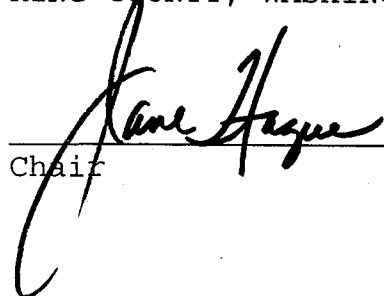
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NOW, THEREFORE BE IT MOVED by the Council of King  
County:

The county executive is authorized to execute an  
interlocal agreement, substantially in the form attached,  
with the city of North Bend for law enforcement services.

PASSED by a vote of 12 to 0 this 12<sup>th</sup> day of  
November, 1996.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Chair

ATTEST:

  
Clerk of the Council

Attachments: Interlocal Agreement

**INTERLOCAL AGREEMENT BETWEEN  
KING COUNTY AND THE CITY OF NORTH BEND  
RELATING TO LAW ENFORCEMENT SERVICES**

This is an Interlocal Agreement between King County, a home rule charter county, a political subdivision of the State of Washington, hereinafter referred to as the "County", and the City of North Bend, a municipal corporation of the State of Washington, hereinafter referred to as the "City".

WHEREAS, a number of cities in King County contract with the County for the provision of law enforcement services within their city boundaries, and

WHEREAS, the County has adopted policies that support the development and continuation of these contracts to preserve the quality, depth and breadth of its law enforcement services, and

WHEREAS, the County and the contract cities recently completed negotiating a new interlocal agreement for 1996 and beyond which embodies the following principles adopted by County Council Motion 9540:

1. County law enforcement employees should feel responsibility toward and demonstrate responsiveness to residents and officials of cities with contracts for law enforcement services.
2. Each contract city should have the flexibility to determine the level and deployment of certain services and to identify service priorities, thereby controlling costs.
3. Cities should have the ability to choose unique police uniforms and markings for police vehicles assigned to the city.
4. County law enforcement employees should work cooperatively with communities within contract cities in a problem-solving mode to improve the safety and welfare of city residents and visitors.
5. The County should provide at a reasonable and predictable cost efficient, high quality, appropriate law enforcement services supported by technology that furthers the goals of the contract cities and the County.
6. The contracts and service agreements should maintain equity among the interests of contract city and unincorporated area residents.
7. The contracts should preserve to the extent practical the valuable law enforcement services provided by the King County Department of Public Safety while providing a high level of local service and decision-making.

NOW, THEREFORE, pursuant to RCW 39.34, the County and the City hereby agree:

1. Law Enforcement Services. The County will make available to the City any of the law enforcement services listed in Appendix A, "King County Police Services", dated June 12, 1995, which is incorporated herein by reference:

- 1.1. Precinct/City Services. Precinct/city services consist of law enforcement and other related services provided by personnel assigned to a police precinct primarily for the benefit of the geographic areas within the boundaries of the precinct except as may be modified by Section 2. Precinct/city services include:
  - 1.1.1. Reactive patrol to enforce State law and City-adopted municipal criminal and traffic codes and to respond to residents' and business' calls for service;
  - 1.1.2. Proactive patrol to prevent and deter criminal activity;
  - 1.1.3. Traffic patrol to enforce applicable traffic codes;
  - 1.1.4. Precinct detectives to investigate local crimes such as burglary, vandalism and auto theft;
  - 1.1.5. Community service and community crime prevention officers;
  - 1.1.6. Drug Awareness Resistance Education (DARE) officers;
  - 1.1.7. Precinct command and support staff; and
  - 1.1.8. Police reserves to perform a variety of routine police patrol functions.
  - 1.1.9. For purposes of this agreement, precinct/city services shall be considered required or optional in accordance with Exhibit A, except that precinct command staff shall not be required if the City opts to provide its own precinct under Section 6.4.
  
- 1.2. Support Services. Support services consist of:
  - 1.2.1. Investigation services by officers assigned to a central criminal investigation unit investigating such crimes as major crimes, drug offenses, fraud and such reports as missing persons, vice, and major accidents. These officers are supported by crime scene analysis, crime laboratory, polygraph, identifications, and evidence control.
  - 1.2.2. Special operations services such as canine patrol, hostage negotiations, tactical unit, and bomb disposal; and
  - 1.2.3. Communications services, including call receiving, dispatch, and reports.
  - 1.2.4. For purposes of this agreement, precinct/city services shall be considered required or optional in accordance with Exhibit A, except that hostage

negotiation and bomb disposal may be provided by City officers under the city department model described herein.

1.3. Administrative Services. Administrative services include legal advisor, planning and statistics, subpoena control, training, weapons' permits, accounting, payroll, personnel, labor relations, media relations, fleet control, radio maintenance, purchasing, records, inspections/internal investigations, and other services provided by other county agencies in support of the King County Department of Public Safety. Such services do not include legal services of the King County Prosecuting Attorney relating to enforcement of municipal criminal and traffic codes or prosecutions arising thereunder.

1.3.1. For purposes of this agreement, administrative services shall be required, except as otherwise noted in Appendix A, "King County Police Services", June 12, 1995, which is incorporated herein by reference.

2. City Department, Shared Supervision and Flexible Services Models. Law enforcement services provided to the city under this agreement shall be available to the city under a city department model, a shared supervision model, or a flexible services model, provided that the City must select any service which is required in accordance with Exhibit A.

2.1. City Department Model. Under the city department model, the level, degree and type of precinct/city services and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff-Director or his/her designee.

2.1.1. Such positions shall be assigned to the City and shall be dedicated to work within the city limits, subject to responses to assist another jurisdiction or County police precinct according to mutually agreed-upon written criteria.

2.1.2. The number of such positions assigned to the City will remain constant. The City recognizes that the number of personnel may vary to the extent that positions are vacant or positions are filled but not available for assignment, including Phase I and Phase II recruits and personnel on long-term disability leave, vacation leave, sick leave or other leave. The number of the City's vacant positions and positions not available for assignment shall be proportionate to the total number of vacant positions and positions not available for assignment in the King County Department of Public Safety.

2.1.3. Support and administrative services shall be provided to the City at the level, degree and type as provided by the County in unincorporated King County, except as otherwise modified by Section 6.3.

- 2.1.4. Additional support services may be purchased by the City and assigned for the sole benefit of the City, provided they are optional services as defined in Exhibit A.
- 2.1.5. The City may choose to provide its own legal advisor for the purpose of providing advice to officers assigned to its city, provided that the legal advisor shall be available to the officers on a 24-hour per day basis.
- 2.2. Shared Supervision Model. Under the shared supervision model, the level, degree and type of precinct/city direct services ( such as reactive patrol, precinct detectives and city administrative sergeants, for example) and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff-Director or his/her designee. Precinct command and supervision shall be shared by the County and the City.
  - 2.2.1. Such precinct/city direct services positions shall be assigned to the City and shall work within the city limits, subject to responses to assist another jurisdiction or County police precinct according to mutually agreed-upon written criteria.
  - 2.2.2. The number of such positions assigned to the City will remain constant. The City recognizes that the number of personnel may vary to the extent that positions are vacant or positions are filled but not available for assignment, including Phase I and Phase II recruits and personnel on long-term disability leave, vacation leave, sick leave or other leave. The number of the City's vacant positions and positions not available for assignment shall be proportionate to the total number of vacant positions and positions not available for assignment in the King County Department of Public Safety.
  - 2.2.3. Support and administrative services shall be provided to the City at the level, degree and type as provided by the County in unincorporated King County, except as otherwise modified by Section 6.3.
  - 2.2.4. Additional support services may be purchased by the City and assigned for the sole benefit of the City, provided they are optional services as defined in Exhibit A.
  - 2.2.5. The City may choose to provide its own legal advisor for the purpose of providing advice to officers assigned to its city, provided that the legal advisor shall be available to the officers on a 24-hour per day basis.
- 2.3. Flexible Services Model. Under the flexible services model, base level law enforcement services will be provided to the city in proportion to the City's share

of workload, unless the City enhances services as provided for herein or unless the City opts to provide its own precinct under Section 6.4.

2.3.1. Positions designated to provide precinct/city services to the City shall be dedicated to work within the precinct in which the City is located, subject to responses to assist another jurisdiction or County police precinct according to mutually agreed-upon written criteria.

2.3.2. Additional precinct/city services may be purchased at the discretion of the city and will be used in accordance with mutually agreed-upon protocols.

2.3.3. Additional support services may be purchased by the City for the sole benefit of the City, with the exception of any support service that is required in accordance with Exhibit A.

3. City Law Enforcement Services.

3.1. 1997 City Law Enforcement Services. Beginning January 1, 1997, the County agrees to provide to the city the level, degree and type of precinct/city and support services in accordance with Exhibit B, along with related administrative services.

3.2. Revisions to City Law Enforcement Services. In 1997 and thereafter, revisions to city law enforcement services shall be made in accordance with Section 4.

4. Compensation.

4.1. Development of Service Costs. The County shall develop service costs for each precinct/city, support, and administrative service provided by the King County Department of Public Safety. Service costs for 1997 are contained in Appendix A, "King County Police Services", August 5, 1996, which is incorporated herein by reference.

4.1.1. Service costs shall include, but not be limited to, salary, benefits and special pays, if any, for personnel providing the service, along with any associated clothing allowance, quartermaster, overtime, supplies, services, telephone, motor pool, lease cars, systems services, insurance, equipment and associated administrative costs. If not already included, costs shall include adjustments for cost-of-living and inflation.

4.1.2. Service costs shall not include the cost of services that are required by state law, provided only within unincorporated King County, or supported by a dedicated revenue source, and services excluded from cost allocation at the discretion of the County. For the purpose of the agreement, such services and their associated administrative costs, as listed in Appendix A, shall be considered non-chargeable.

- 4.1.3. Service costs shall reflect the deduction of revenues, as outlined in Appendix A.
- 4.2. Development of Unit Costs. The County shall develop unit costs for each precinct/city and support service based on service costs developed in accordance with Section 4.1. Unit costs and formulas are listed in Exhibit A.
- 4.3. Calculation of City's Estimated Contract Amount. Service costs and unit costs shall be the bases for calculating the City's estimated contract amount. Beginning on January 1, 1997, the City shall be charged for services on the basis of FTE's (full-time equivalents) or workload billing factors as outlined in Exhibit A.
- 4.4. City's 1997 Estimated Contract Amount. The estimated contract amount for 1997 is \$535,090 as shown in Exhibit B. The County agrees to revise this amount in December, 1996, following the King County Council's adoption of the 1997 County budget, and provide the City by March 1, 1997 with a revised estimated contract amount, if lower than the amount shown in Exhibit B.
- 4.5. Mid-year Adjustment. Mid-year supplemental appropriations requested by the city will be reflected as adjustments in the current year estimated contract amount.
- 4.6. Billing. The estimated contract amount shall be billed monthly in 12 equal amounts. Payments shall be due within 30 days after invoicing by the County.
- 4.7. Annual Adjustment. Subject to the provisions of Section 4.9, beginning in May, 1997 and continuing in May thereafter, the estimated contract amount for the current year shall be adjusted based on the lower of the prior year's contract amount as adjusted or actual contract expenditures, including any contract costs recommended by the contract oversight committee established herein. Any one-time underexpenditures will not affect the calculation of allowable growth in unit costs pursuant to Section 4.9.
- 4.8. Revisions to City Law Enforcement Services and Contract Amount. Beginning in 1997, by August 5 or the first working day thereafter, the County shall provide the City with an estimate of the subsequent year's unit costs and service data in the form of a revised Exhibit A and an estimate of the City's contract amount for the same level of service for the subsequent year in the form of a revised Exhibit B. By August 20 or the first working day thereafter, the City shall notify the County of any changes in service or model for the subsequent year. By September 10 or the first working day thereafter, the County shall provide the City with the estimated contract amount for the subsequent year based on the changes in service requested by the City, along with revisions to Exhibit B.





4.9. Limit on Annual Growth. The annual growth in unit costs shall not exceed 90% of the growth in the previous July to June Urban Wage and Clerical Workers Index for greater Seattle. Provided, however, any costs related to existing contractual obligations or labor contracts currently in negotiations, binding arbitration requirements, federal or state court mandates, federal or state law requirements, recommendations of the oversight committee which have a fiscal impact and are approved by the County or any other costs determined by the full oversight committee to be beyond the County's control, shall not be subject to this provision.

5. Decisions and Policy-Making Authorities. The County will provide the services identified in Exhibit B in accordance with the following:

5.1. Operational Decisions and Policy-Making Authorities. The respective authorities of the City and the County to make operational decisions and develop and implement policies shall be governed by the guidelines contained in Exhibit C.

5.2. Police Manager. The City may designate a county officer assigned to the City to act in the capacity of a police manager. The County agrees to work with the City to develop a list of duties and authorities for the police manager. Such duties and authorities shall include, but shall not be limited to, those listed in Exhibit D and shall be consistent with the guidelines contained in Exhibit C.

6. Special Provisions.

6.1. Use of Non-Sworn Personnel. The City and the County intend to increase the use of non-sworn personnel, and the parties agree that the following functions and positions, among others, can be considered by the oversight committee for civilianization: parking enforcement; warrant service; court liaison; crime scene technician; evidence transport; background investigations; records management; crime prevention; accident scene traffic director; missing children services; lost property services; vacation house checks; business watch; permitting; fingerprinting; abandoned vehicle tagging; park patrol; and prisoner transport.

6.2. City Purchases. As an alternative to using the County's routine supplies and equipment, the City may purchase routine supplies or purchase or lease any equipment for its own use, provided that the equipment can be integrated into applicable County systems. Routine supplies and equipment includes, but is not limited to, paper, copying machines, cellular telephones, office furnishings, laptop computers and vehicles. In the event the City chooses to purchase and/or lease any of these or similar items for its own use, the County will delete from the City's contract amount the full county charge for any items that otherwise would have been provided by the County.

- 6.3. Hourly Charges for Optional Support Services. To the extent the City does not select one or more support service designated as optional, the County will not charge the City for those services. In the event any of these services are deployed at the request of the City's chief or his/her designee with the appropriate authority, the City agrees to pay the County for the service based on the hourly charges contained in Exhibit E. The County intends to apply these charges to other jurisdictions, regardless of whether the jurisdiction has a contract with the County for law enforcement services.
- 6.4. City Police Facility. The City may purchase or lease its own police facility and provide for the maintenance of such facility. In the event the City chooses to provide for its own police facility, precinct support staff and maintenance, the County will delete from the City's contract costs the portion of county charges for precinct facilities, precinct support staff and maintenance that otherwise would have been provided by the County. In the event a city under the city department model chooses to provide its own facility, such facility shall constitute a precinct for the geographical area of the city, as it pertains to Section 1.1.
- 6.5. Refund of Accrued Replacement Reserves. If the City has reimbursed the County for the initial purchase of any equipment prior to this agreement, or if the City has purchased equipment under the provisions of Section 6.2, and if the City chooses to terminate this agreement, the County agrees to refund to the City any accrued replacement reserves, and any accrued market rate interest, on such equipment, including vehicles, and transfer ownership of such equipment from the County to the City.
- 6.6. Exclusion of Replacement Charges for 800 MHz Radios. At the option of the City, the County agrees not to charge the City for replacement of the 800 MHz mobile and portable radios used by the officers currently assigned to the city, provided that the City agrees to pay for the full costs of replacing the radios at the end of their estimated useful life of ten (10) years or when a radio is determined by the County to no longer meet the performance standards of the County. If the City chooses to terminate this agreement prior to the expiration of the useful life of the radios, the County agrees to transfer ownership of the radios from the County to the City and the City agrees to assume responsibility for any service costs associated with continued use of the radios on the regional 800 MHz radio system, including the cost of subscriber access, reprogramming and maintenance. The cost of additional radios shall be borne by the City.
- 6.7. Observation of Labor Negotiations. The City may participate with other cities that contract with the County for law enforcement services to select no more than two (2) representatives to observe labor negotiations between the County and the collective bargaining units representing the employees of the King County Department of Public Safety, provided that such observers adhere to rules established by the County and the bargaining units for the negotiations.

- 6.8. Stabilization of Personnel. The County intends to encourage during the term of this agreement the stabilization of County personnel either assigned to the City or to patrol districts incorporating the city. The King County Sheriff-Director or his/her designee shall confer with the City's chief executive officer or his/her designee regarding the initial assignment of personnel to the City or to patrol districts incorporating the City and thereafter shall confer with the City's chief executive officer or his/her designee regarding any proposed changes in assignment or promotions of officers assigned to the City or to patrol districts incorporating the city. Nothing in this agreement shall prevent individuals from seeking promotional opportunities or receiving a promotion.
- 6.9. Assignment of Detectives. At the request of the City and to the extent feasible, as determined by the King County Sheriff-Director in consultation with the city members of the contract oversight committee, the County shall assign to the precinct incorporating the City detectives from the criminal investigation division, with the exception of detectives in the major crimes unit of the division.
- 6.10. Additional Training. The City may provide training for City precinct detectives to perform criminal investigations for any optional criminal investigation services. The cost of any such training shall be borne by the City.
- 6.11. Cost Effect of Service Decisions. An individual city's costs shall not be raised as a result of another city's decision regarding the level or make-up of services. The County reserves the right to eliminate services to fulfill this provision.
- 6.12. Requests for Support Services. The City chief or his/her designee shall have the authority to request any support service provided to the City. If such request is denied, the commander in charge of the support service shall review the decision and provide a report to the City's chief-executive officer regarding the final determination.
- 6.13. City Identification. The City may select unique insignia and/or colors for uniforms and/or vehicles used by the officers assigned to the city, provided that some form of the King County logo is retained on the uniforms and vehicles. To the extent the annual quartermaster allowance exceeds the costs of routine replacement of uniform items, the allowance shall be applied to the costs of adding the insignia to the uniforms or replacing the uniforms with alternative uniforms. Additional costs related to the uniforms and the cost of converting the vehicles shall be borne by the City.

7. Reporting.

- 7.1. Reporting Districts. Reporting districts coterminous with the City boundaries will be maintained to enable accurate data collection on law enforcement services provided and criminal activity.
- 7.2. Notification of Criminal Activity. The police manager, if designated, or the precinct commander will notify the City in the event of a significant criminal occurrence within the City.
- 7.3. Quarterly Reports. The County will report quarterly on criminal activity and on law enforcement services provided, by major category of service as listed in Exhibit B.

8. Personnel and Equipment. The County is acting hereunder as an independent contractor so that:

- 8.1. Control of Personnel. Control of personnel, standards of performance, discipline and all other aspects of performance shall be governed entirely by the County;
- 8.2. Status of Employees. All persons rendering service hereunder shall be for all purposes employees of the County, except that the City may hire non-commissioned city employees to perform certain functions in conjunction with County police personnel.
- 8.3. Liabilities. All liabilities for salaries, wages, any other compensation, injury, sickness or liability to the public for negligent acts or omissions arising from performance of the law enforcement services by the County hereunder shall be that of the County.
- 8.4. Provision of Personnel. The County shall furnish all personnel and such resources and material deemed by the County as necessary to provide the level of law enforcement service herein described.
- 8.5. Municipal Violations. County police personnel shall cite violations of municipal ordinances into the City's municipal court.

9. City Responsibilities. In support of the County providing the services described in Exhibit B, the City promises to:

- 9.1. Municipal Police Authority. Confer hereby municipal police authority on such County officers as might be engaged hereunder in enforcing City ordinances within City boundaries, for the purposes of carrying out this agreement.

- 9.2. Municipal Criminal Code. Adopt a criminal municipal code which incorporates, at a minimum, any portion of the Washington criminal code defining a crime or crimes, which falls within the jurisdiction of the district or municipal court. This includes all misdemeanors and gross misdemeanors. Provided, that if the City fails to adopt, chooses not to adopt, or repeals such criminal municipal code, the City shall be responsible for reimbursing the County for all expenses associated with prosecution, adjudication, sentencing, and incarceration in any criminal case involving a crime which could have been included within a City municipal code.
- 9.3. Special Supplies. Supply at its own cost and expense any special supplies, stationary, notices, forms and the like where such must be issued in the name of the City.
10. Duration. This agreement is effective upon authorization and signature by both parties, except that services and charges shall commence on January 1, 1997. The contract period shall continue until December 31, 1998. Thereafter, the agreement shall renew automatically from year to year unless either party initiates the termination process outlined herein.
11. Termination Process. Either party may initiate a process to terminate this agreement as follows:
  - 11.1. Written Notice. The party desiring to terminate the agreement shall provide written notice to the other party, provided that such notice may not be provided prior to June 30, 1997.
  - 11.2. Transition Plan. Upon receipt of such notice, an 18-month transition period shall begin and the parties shall commence work on and complete within at least 120 days a mutually agreed-upon transition plan providing for an orderly transition of responsibilities from the County to the City. The transition plan shall identify and address any personnel, capital equipment, workload and any other issues related to the transition. Each party shall bear its respective costs in developing the transition plan.
12. Indemnification.
  - 12.1. City Held Harmless. The County shall indemnify and hold harmless the City and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the County, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any such suit based upon such a claim, action, loss, or damages is brought against the City, the County shall defend the same at its sole cost and expense; provided that the City reserves the right to participate in said suit if any principle of governmental or public law is involved; and

if final judgment in said suit be rendered against the City, and its officers, agents, and employees, or any of them, or jointly against the City and the County and their respective officers, agents, and employees, or any of them, the County shall satisfy the same.

- 12.2. County Held Harmless. The City shall indemnify and hold harmless the County and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the City, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any suit based upon such a claim, action, loss, or damages is brought against the County, the City shall defend the same at its sole cost and expense; provided that the County reserves the right to participate in said suit if any principle of governmental or public law is involved; and if final judgment be rendered against the County, and its officers, agents, and employees, or any of them, or jointly against the County and the City and their respective officers, agents, and employees, or any of them, the City shall satisfy the same.
- 12.3. Liability Related to City Ordinances, Policies, Rules and Regulations. In executing this agreement, the County does not assume liability or responsibility for or in any way release the City from any liability or responsibility which arises in whole or in part from the existence or effect of City ordinances, policies, rules or regulations. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such City ordinance, policy, rule or regulation is at issue, the City shall defend the same at its sole expense and, if judgment is entered or damages are awarded against the City, the County, or both, the City shall satisfy the same, including all chargeable costs and reasonable attorney's fees.
13. Non-discrimination. The County and the City certify that they are Equal Opportunity Employers. The County has developed and implemented Affirmative Action Programs in accordance with the guidelines in Revised Order 4 of the United States Department of Labor. The City will develop and implement Affirmative Action Programs which meet the applicable federal standards.
14. Audits and Inspections. The records and documents with respect to all matters covered by this agreement shall be subject to inspection, review or audit by the County or City during the term of this contract and three (3) years after termination.
15. Amendments. The agreement may be amended at any time by mutual written agreement of the parties. Any executed amendment to the City's agreement shall be made available to other cities that contract with the County for law enforcement services, subject to circumstances specific to the individual cities.

16. Contract Administration.

- 16.1. Contract Administrators. The chief executive officer of the City and the police manager, if designated, or the precinct commander shall serve as contract administrators to review contract performance and resolve problems. The contract administrators will meet at least quarterly with either party authorized to call additional meetings with ten days written notice to the other.
- 16.2. Referral of Unresolved Problems. The chief executive officer of the City may refer any problem which cannot be resolved to the King County Sheriff-Director.

17. Contract Oversight.

- 17.1. Police Services Contract Oversight Committee. The City and the County agree to establish a police services contract oversight committee consisting of the contract cities' chief executive officers, or their designees, of the cities that contract with the County for law enforcement services and the King County Sheriff-Director, one person designated by the County Executive and one person designated by the chair of the King County Council's Law, Justice and Human Services Committee, or its successor.

- 17.2. Scope of Committee. The committee shall meet at least bi-monthly to ensure the parties comply with the provisions of this agreement, including the administration of the agreement and the management and delivery of police services under the agreement.

17.2.1. In addition, the committee shall establish performance measurements, standards, and benchmarks for evaluating the quality of the County's police services. The County shall work with the City, if desired, to develop a range of options by December 31, 1995, or a later mutually agreed-upon date.

17.2.2. The city members may make recommendations on any issue affecting contract costs and conditions, such as the budget for the King County Department of Public Safety, personnel recruitment, training and standards, and collective bargaining issues. These recommendations may reflect approval or disapproval of any County proposal relating to these issues and shall be submitted to the county executive, county council and/or city council as appropriate. The County shall provide a written report on the outcome of these recommendations.

18. Entire Agreement/Waiver of Default. The parties agree that this agreement is the complete expression of the terms hereto and any oral or written representations or understandings not incorporated herein are excluded. Both parties recognize that time is

of the essence in the performance of the provisions of this agreement. Waiver of any default shall not be deemed to be a waiver of any subsequent default. Waiver or breach of any provision of the agreement shall not be deemed to be waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the agreement unless stated to be such through written approval by the County, which shall be attached to the original agreement.

IN WITNESS WHEREOF, the parties have executed this agreement.

KING COUNTY

City of North Bend

\_\_\_\_\_  
King County Executive

\_\_\_\_\_  
Chief Executive Officer

Approved as to Form

Approved as to Form

\_\_\_\_\_  
Deputy Prosecuting Attorney  
for NORM MALENG  
King County Prosecuting Attorney

\_\_\_\_\_  
City Attorney

OFM October 24, 1996  
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1997 Estimated Costs



Precinct Services		Flex			City		
		Adj. FTE	Amount	Flex FTE Cost	FTEs	Amount	City FTE Cost
Captain - City Chief	O	2.00	\$ 246,948	\$ 123,474	2.00	\$ 241,732	\$ 120,866
Captain- Precinct Operations	R/O	8.00	\$ 983,520	\$ 122,940	8.00	\$ 962,656	\$ 120,332
Community Crime Prevention Unit	O	2.00	\$ 188,583	\$ 94,292	2.00	\$ 183,367	\$ 91,684
Community Service Officers	O	11.00	\$ 738,907	\$ 67,173	11.00	\$ 710,219	\$ 64,565
DARE	O	13.00	\$ 1,210,425	\$ 93,110	13.00	\$ 1,176,521	\$ 90,502
Evidence and Supply Tech	R/O	na	na	na	1.00	\$ 59,649	\$ 59,649
Major - City Chief	O	4.00	\$ 513,717	\$ 128,429	4.00	\$ 503,285	\$ 125,821
Major - Pct Commander	R/O	4.00	\$ 513,717	\$ 128,429	4.00	\$ 503,285	\$ 125,821
Motorcycle - precinct based	O				8.00	\$ 809,466	\$ 101,183
Office Tech I	R/O	na	na	na	1.00	\$ 54,700	\$ 54,700
Office Tech II	R/O	na	na	na	1.00	\$ 57,477	\$ 57,477
Office Tech III	R/O	na	na	na	1.00	\$ 62,396	\$ 62,396
Precinct Crime Analysis	O	4.00	\$ 384,916	\$ 96,229	4.00	\$ 374,484	\$ 93,621
Precinct Detectives	R	32.00	\$ 3,529,846	\$ 110,308	32.00	\$ 2,943,231	\$ 91,976
Precinct Det./Proactive Sgt.	R	na	na	na	1.00	\$ 98,024	\$ 98,024
Precinct Pro-Active	O	29.00	\$ 3,136,384	\$ 108,151	29.00	\$ 2,595,336	\$ 89,494
Reactive Patrol	R	272.00	\$ 25,665,850	\$ 94,360	272.00	\$ 24,956,479	\$ 91,752
Reactive Patrol/City Admin. Sgts	R	37.00	\$ 3,894,755	\$ 105,264	37.00	\$ 3,798,260	\$ 102,656
Support Services		Flex			City		
		Adj. FTE	Amount	Flex FTE Cost	FTEs	Amount	City FTE Cost
Air Support	O	2.00	\$ 478,868	\$ 239,434	2.00	\$ 478,868	\$ 239,434
Asset Forfeiture Unit	O	4.00	\$ 332,766	\$ 83,192	1.00	\$ 332,766	\$ 332,766
Bomb Disposal Unit*	R/O	1.00	\$ 139,723	\$ 139,723	1.00	\$ 139,723	\$ 139,723
Canine (Special Ops)	R/O	9.00	\$ 1,070,096	\$ 118,900	9.00	\$ 1,070,096	\$ 118,900
Communications-911	R	71.00	\$ 5,877,905	\$ 82,787	71.00	\$ 5,877,905	\$ 82,787
Crimestoppers	O	1.00	\$ 101,949	\$ 101,949	1.00	\$ 101,949	\$ 101,949
Drug Enforcement Unit	O	9.00	\$ 992,140	\$ 110,238	9.00	\$ 992,140	\$ 110,238
DWI	O	4.00	\$ 496,138	\$ 124,035	4.00	\$ 496,138	\$ 124,035
Fraud, Forgery, Organized Crime*	O	7.00	\$ 797,496	\$ 113,928	7.00	\$ 797,496	\$ 113,928
General Traffic	O	4.00	\$ 486,746	\$ 121,687	4.00	\$ 486,746	\$ 121,687
Hostage Negotiation	R/O	0.38	\$ 42,407	\$ 110,560	0.38	\$ 42,407	\$ 110,560
Major Crimes Detectives	R	31.00	\$ 3,734,888	\$ 120,480	31.00	\$ 3,734,888	\$ 120,480
Marine Patrol	O	7.00	\$ 731,203	\$ 104,458	7.00	\$ 731,203	\$ 104,458
MARR Unit	O	6.00	\$ 390,930	\$ 65,155	6.00	\$ 390,930	\$ 65,155
Motorcycle	O	8.00	\$ 976,940	\$ 122,118	8.00	\$ 976,940	\$ 122,118
Tactical Unit	R	1.50	\$ 265,452	\$ 176,968	1.50	\$ 265,452	\$ 176,968
Vice	O	1.20	\$ 133,898	\$ 111,582	1.20	\$ 133,898	\$ 111,582
Gambling	O	0.80	\$ 89,265	\$ 111,582	0.80	\$ 89,265	\$ 111,582

1996 Model Form. E1.2

A	B/C	D	E	F	G	I	J	
1								
2		City Model					Flex Model	
3		Title	Billing Factor	Amount	Cost	Billing Factor	Amount	Flex Service Cost
4		Canine (city)	FTE		FTE amount from Column E * FTE cost from Costs Column H	NA		NA
5		Captain - City Chief	FTE		FTE amount from Column E * FTE cost from Costs Column H	FTE		FTE amount from Column I * FTE cost from Costs! Column E
6		Captain- Pet. Operations	% FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. DCFS		% of Pct. DCFS from Column N from Column N * No. of Pct. Ops. Capts. cost from Costs! Column E
7		Community Crime Prevention Unit	FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. Activity		% of Pct. CCPU workload from Column N. No. of Pct. CCPU officers * FTE cost from Costs! Column E
8		Community Policing Specialists	FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. DCFS		% of Pct. Flex DCFS from Column O of Pct. Flex CPOs * FTE cost from Column E
9		Community Service Officers	FTE		FTE amount from Column E * FTE cost from Costs Column H	% FTE		FTE amount from Column I * FTE cost from Costs! Column E
10		DARE	FTE		FTE amount from Column E * FTE cost from Costs Column H	% FTE		FTE amount from Column I * FTE cost from Costs! Column E
11		Evidence and Supply Tech	FTE		FTE amount from Column E * FTE cost from Costs Column H	% FTE		NA
12		Pct. Facilities and Maintenance	% Pct. FTE	E26/M24	% of Precinct FTE amount from Column E * Pct. F&M cost from Costs Row 46	% Pct. DCFS		% of Pct. DCFS from Column N * cost from Costs! Line 46
13		Major - City Chief	FTE		FTE amount from Column E * FTE cost from Costs Column H	FTE		% FTE amount from Column I * FTE cost from Costs! Column E
14		Major - Pct. Commander	% FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. DCFS		% of Pct. DCFS from Column N * cost from Costs! Column E
15		Office Tech I	FTE		FTE amount from Column E * FTE cost from Costs Column H			NA
16		Office Tech II	FTE		FTE amount from Column E * FTE cost from Costs Column H			NA
17		Office Tech III	FTE		FTE amount from Column E * FTE cost from Costs Column H			NA
18		Pct. Crime Analysis	% FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. DCFS		% of Pct. DCFS from Column N * No. of Crime Anal. * FTE cost from Costs! Column E
19		Pct. Detectives	FTE		FTE amount from Column E * FTE cost from Costs Column H	% Pct. Cases		% of workload from Column M * No. of Detectives * FTE cost from Costs! Column E

1996 Model Form. E1.2

A	B	C	D	E	F	G	I	J
20	Pct. Detective Sgt.		FTE		FTE amount from Column E * FTE cost from Costs Column H	NA		NA
21	Pct. Pro-Active		FTE		FTE amount from Column E * FTE cost from Costs Column H	% FTE		FTE amount from Column I * FTE cost from Column O * FTE cost from Column E
22	Reactive Patrol (flex)	NA	NA	NA	NA	% Pct. DCFS		% of Pct. Flex DCFS from Column O * flex patrol % of patrol force * cost from Costs! Column D
23	Reactive Patrol (city)		FTE		FTE amount from Column E * FTE cost from Costs! Column H	FTE		FTE amount from Column I * FTE cost from Column E
24	Reactive Patrol Sgts. (flex)	NA	NA	NA	NA	% Pct. DCFS		% of Pct. DCFS from Column N * Pct. Sgts. % of total patrol Sgts. * cost from Costs! Column D
25	Reactive Patrol Sgts. (city)		FTE		FTE amount from Column E * FTE cost from Costs Column H	FTE		FTE amount from Column I * FTE cost from Column E
26			Totals	SUM(E4:E25)-E12	SUM(F4:F25)			SUM(J4:J25)
27								
28	<b>Support Services</b>							
29	Title		Billing Factor	Amount	City Model Cost			Flex model Cost
30	Air Support		% DCFS		% DCFS from Column P * Cost from Costs! Column G			% DCFS from Column P * Cost from Column G
31	Bomb Disposal Unit		% Incidents		% incidents from Column P * cost from Costs! Column G			% incidents from Column P * cost from Costs! Column G
32	Canine		% Canine Details		% of incidents from Column P * cost from Costs! Column G			% of incidents from Column P * cost from Costs! Column G
33	Communications-911		% DCFS		% DCFS from Column P * Cost from Costs! Column G			% DCFS from Column P * Cost from Column G
34	Crimestoppers		% Total Crimes		% Total Crimes from Column P * cost from Costs! Column G			% Total Crimes from Column P * cost from Costs! Column G
35	Drug Enforcement Unit		% Part I Crimes		% Part I Crimes from Column P * Cost from Costs! Column G			% Part I Crimes from Column P * Cost from Costs! Column G
36	DWI		FTE		FTE amount from Column E * FTE cost from Costs! Column H			FTE amount from Column I * FTE cost from Costs! Column H
37	Fraud, Forgery, Organized Crime		FTE or % Caseload		% of total unit caseload from Column P * cost from Costs! Column G			% of total unit caseload from Column P * cost from Costs! Column G
38	Gang Unit Detectives		% Caseload		% of total unit caseload from from Column P * cost from Costs! Column G			% of total unit caseload from Column P * cost from Costs! Column G

1996 Model Form. E1.2

A	B/C	D	E	F	G	I	J
39	General Traffic	FTE		FTE amount from Column E * FTE cost from Costs! Column H			FTE amount from Column I * FTE cost from Costs! Column H
40	Hostage Negotiation	% Incidents		% incidents from Column P * cost from Costs! Column G			% incidents from Column P * cost from Costs! Column G
41	Laptop and Criminal Investigations Computers	TBD		No charges in 1996 model. Formula for distributing future costs to be determined.			No charges in 1996 model. Formula for distributing future costs to be determined.
42	Major Crimes Detectives	% Part 1 Major Crimes		% Part 1 Major Crimes from Column P * cost from Costs! Column G			% Part 1 Major Crimes from Column P * cost from Costs! Column G
43	Marine Patrol	NA		Formula for distributing costs to be determined.			Formula for distributing costs to be determined.
44	MARR Unit	TBD		% of MARR unit costs from Column P * cost from Costs! Column G			% of MARR unit costs from Column P * cost from Costs! Column G
45	Motorcycle	FTE		FTE amount from Column E * FTE cost from Costs! Column H			FTE amount from Column I * FTE cost from Costs! Column H
46	Tactical Unit	% of Incidents		% incidents from Column P * cost from Costs! Column G			% incidents from Column P * cost from Costs! Column G
47	Vice	% Unit Arrests		% Vice Unit arrests from Column P * cost from Costs! Column G			% Vice Unit arrests from Column P * cost from Costs! Column G
48	Gambling	% Gambling Licenses		% Licensed gambling establishments from Column P * cost from Costs! Column G			% Licensed gambling establishments from Column P * cost from Costs! Column G
49	City Model FTEs & Equip.	E26+K49	Support Cost	SUM(F30:F48)			
50	Flex Model FTE Equip.	K26+K49	Total Cost	F49+F26			
51							
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**9995**

1996 Model Form. E1.2

	L	M	N	O	
1	Workload Indicators - 1994	City	% Prec	% Pct. Flex	%Total
2	Dispatched Calls	Number of Calls from Workload Column B	% of Total Precinct DCFS from Workload! column C	% of Pct. Flexible Patrol areas DCFS from Workload! column D	% of Total DPS DCC
3	Pct Detective Caseload		City's % of Pct. detective caseload		
4	Comm. Crime Prev. Csl'd.		City's % of Pct. crime prevention caseload		N4*Workload!J58
5	Part 1 Crimes	Number of P 1 Crimes from Workload! column B			Workload!D42
6	Part 2 Crimes	Number of P2 Crimes from Workload! column B			
7	Total Crimes	SUM(M5:M6)			Workload!F42
8	Part 1 Major Crimes	Number of P1 crimes of type handled by Major Crimes Unit from Workload! Workload Indicators table			% of P1 crimes of ty Workload! Workload
9	Bomb Disposal Incidents	Workload!W3			Workload!W3/Work
10	Canine Details	Workload!W4			Workload!W4/Work
11	FFOC Caseload	Workload!W5			Workload!W5/Work
12	Gang Unit Caseload	Workload!W6			Workload!W6/Work
13	Hostage Negotiation Incidents	Workload!W7			Workload!W7/Work
14	Tactical Unit Incidents	Workload!W9			Workload!W9/Work
15	Vice Unit Arrests	Workload!W10			Workload!W10/Work
16	Licensed Gambling Establishments	Workload!W11			Workload!W11/Work
17	Precinct CPO Flex	Workload!D55			
18	Precinct Crime Analysts	Workload!D58			
19	Precinct Detectives	Workload!D61			

	L	M	N	O
20	Pct. Patrol Flex %	Workload!J73		
21	React Patrol Sgts. %	Workload!J68		
22	Captain Precinct Ops	Workload!D54		
23	Pct. Facilities and Maintenance cost	Costs!D46		
24	Precinct Sworn Staff	Workload!\$D\$79		
25	Precinct CCPU Staff	Workload!D59		
26	MARR Unit	TBD		TBD
27				
28				
29				
30				
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33				
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35				
36				
37				
38				

9995

<i>Precinct/City Services</i>		Flex Model Pricing Structure				
Title	R/O	Flex Model Billing Factor	?	Amount	Flex Service Cost	FTE
Canine (city)	R	FTE				
Captain - City Chief	O	FTE				
Captain- Pct. Operations	R	% Pct. DCFS		3.07%	7,543	0.06
Community Crime Prevention Unit	O	% Pct. Activity		NA		
Community Policing Specialists	O					
Community Service Officers	O	% FTE				
Evidence and Supply Tech	O	% FTE		NA	NA	
DARE	O	% FTE				
Pct. Facilities and Maintenance		% Pct. DCFS				
Major - City Chief	O	FTE				
Major - Pct. Commander	R	% Pct. DCFS		3.07%	3,940	0.03
Office Tech I	O					
Office Tech II	O					
Office Tech III	O					
Pct. Crime Analysis	O	% Pct. DCFS	Y	3.07%	2,952	0.03
Pct. Detectives	R	% Pct. Cases Assigned		11.00%	12,134	0.11
Pct. Detective Sgt.	R	NA				
Pct. Pro-Active	O	% FTE				
Reactive Patrol (flex)	R	% Pct. DCFS	Y	38.23%	432,935	4.59
Reactive Patrol (city)	O	FTE	N	0.00	-	0.00
Reactive Patrol Sgts. (flex)	R/O	% Pct. DCFS	Y	7.14%	26,307	0.25
Reactive Patrol Sgts. (city)	R/O	FTE	Y	38.23%	40,247	0.38
<b>Subtotal</b>					<b>526,058</b>	<b>5.45</b>

<i>Support Services</i>	R/O	Billing Factor	?	Amount	Service Cost	FTE
Air Support	O	% DCFS	N	0.80%	-	-
Asset Forfeiture	O	% Pt 1 Crime	Y	0.61%	2,040	0.02
Bomb Disposal Unit	R/O	% Incidents		1.01%	1,416	0.01
Canine	R/O	% Details		0.11%	1,166	0.01
Communications-911	R	% DCFS		0.80%	47,284	0.57
Crimestoppers	O	% Total Crime	N	0.79%	-	-
Drug Enforcement Unit	O	% Pt 1 Crime	Y	0.61%	6,081	0.06
DWI	O	FTE	N	-	-	-
Fraud, Forgery, Organized Crime	O	% Caseload	Y	1.06%	8,438	0.07
Gang Unit Detectives	O	% Caseload	N	N/A		
General Traffic	O	FTE	N			
Hostage Negotiation	R/O	% Incidents		0.00%	-	-
Laptop and Criminal Investigations Computers	O/R	TBD				
Major Crimes Detectives	R	% Pt 1 Major Crime		0.58%	21,524	0.18
Marine Patrol	O	NA N				
MARR Unit	R	% Incidents		1.36%	5,299	0.08
Motorcycle	O	FTE	N	-	-	-
Tactical Unit	R	% of Incidents		0.00%	-	-
Vice	O	% Unit Arrests	Y	0.00%		
Gambling	O	% Gambling Licenses	Y	4.32%	3,860	0.03
<b>Support Cost</b>					<b>97,108</b>	<b>1.04</b>
<b>Total Cost</b>					<b>623,166</b>	<b>6.49</b>
<b>Less Chargeback</b>					<b>(88,076)</b>	
<b>Revised Charge</b>					<b>535,090</b>	

This version of the North Bend model assumes flex coverage for all 3 shifts.



# North Bend - 1997

Exhibit B

**Workload Indicators - 1995**

	City	% Prec	% Prec. Fall City	%Total
Dispatched Calls	1,347	3.07%	10.66%	0.80%
Pct Detective Caseload		11.00%		
Comm. Crime Prev. Cslid.		n/a		
Part 1 Crimes	195			0.61%
Part 2 Crimes	264			
Total Crimes	459			0.79%
Part 1 Major Crimes	11			0.58%
Bomb Disposal Incidents	2			1.01%
Canine Details	8			0.11%
FFOC Caseload	31			1.06%
Gang Unit Caseload				
Hostage Negotiation Incidents	0			0.00%
Tactical Unit Incidents	0			0.00%
Vice Unit Arrests	0			0.00%
Licensed Gambling Establishments	8			4.32%
Precinct CPO Flex				
Precinct Crime Analysts	1			
Precinct Detectives	6 Precinct detectives @ Fall City			1.00
Pct. Patrol Flex %				
React Patrol Sgts. %				
Captains - Precinct Ops	2			
Pct. Facilities and Maintenance cost	147,932			
Precinct Sworn Staff	132			
Precinct CCPU Staff	0			
# of officers @ districts C1 & C2	12			
1994 DCFS for C1	1,311			
1994 DCFS for C2	2,314			
% of C1 (north bend)	36.17%			
1995 DCFS for C1	1,347			
1995 DCFS for C2	2,176			
% of C1 (north bend)	38.23%			

9995

Note: in 1995 patrol district C1 = North Bend; patrol district C2 = unincorporated area surrounding North Bend.  
 In 1996, the patrol districts have been changed so that D1 = North Bend, and the C2 district has been split into C1 and C2.  
 The new C2 district also includes area that was formerly part of patrol district B5.

**Exhibit C**

**Guidelines for City and County Policy Development and Implementation**

**I. DISCRETIONARY POLICIES UNDER THE CONTROL OF THE CITY**

- Prioritization of reactive patrol free time
- Awards Program
- Travel & Expense Guidelines
- False Alarm Ordinances/Response
- Impound Procedures
- Community Policing
- Crime Prevention Standards
- Additional Training
- Supplemental Reports
- Incident Notification Policies
- Job Description of Supplemental FTE's

**II. DISCRETIONARY POLICIES WHICH NEED TO BE NEGOTIATED WITH THE COUNTY BUT MAY VARY FROM CITY TO CITY**

- Accident Response Criteria
- Court Attendance Policies
- Callout Procedures
- Uniform/Equipment/Vehicles (including appearance regulations)
- Reserve Program
- Communications Center Procedures
- Traffic Enforcement Policy & Procedures
- K-9 Policing
- Response Priorities
- Shift Hours
- Specialty Unit Personnel Selection (Street Crimes Units, Crime Prevention, D.A.R.E., etc.)
- Prioritization of Precinct Detective Workload

**III. DISCRETIONARY POLICIES WHICH REQUIRE UNIFORM APPLICATION DEPARTMENT-WIDE**

- Pursuit Policy
- Seized Property
- Basic Skills Training
- Emergency Vehicle Operations
- Firearms (Include Reviews)
- Use of Force
- Off-duty Work
- FTO Program
- Personnel Evaluation System
- IIU Policies & Procedures
- Reporting Forms
- HNT/SWAT
- Alternative Work Schedules <sup>1</sup>
- Standards of Conduct
- Arrest Warrant Policies
- Labor Contracts (4)
- Supervisory Standards

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<sup>1</sup>\* Any area that affects wages, hours or working conditions must be negotiated with the organized bargaining unit impacted. They include:

Police Officers & Sergeants Guild  
Local 519 Public Safety Employees (Lieutenants & Captains)  
Local 519 Non-Commissioned Dispatchers  
Local 519 Non-Commissioned (Clerical, CSO's, and Evidence & Supply Clerks)

**IV. POLICIES MANDATED BY LOCAL, STATE AND/OR FEDERAL LAW**

- DV Response
- Search & Rescue
- Civil Process
- Landlord - Tenant Policies
- Abandoned/Unclaimed Property
- Training

BLET

BAC - State

First Aid - L&I

CPR - L&I

Computer info access training

Airborne/bloodborne pathogens

OSHA/WSHA/EPA requirements

- King County Code of Ethics
- Public Disclosure & Records
- Gun Permits
- FLSA
- Family Leave & Benefits Policies
- ADA
- Civil Service Rules
- King County Career Service Rules
- EEOC Guidelines/Requirements
- Discipline

**Exhibit D**  
**Police Manager**

**Supervision Received**

- A. The Police Manager shall report to the city's chief executive officer and to the existing command structure within the King County Department of Public Safety (KCDPS).
- B. KCDPS maintains authority and responsibility over the precinct.
- C. In the event a city procedure, policy, goal or operation differs from the County's, that city shall negotiate with the County's to reach a final determination. The city and County's will share responsibility and liability for any mutually negotiated deviation from County's procedure, policy or operation.
- D. The city's chief executive officer shall have the general duty and responsibility of providing to the assigned police manager general direction relative to the furnishing of law enforcement services to the city.
- E. The police manager shall maintain communication between command structures to assure that changes in the County's are agreeable to the city and that changes in the city are agreeable to the County's.

**Duties to include:**

- 1. Establish goals and objectives for city police services, which reflect the specific needs within the city. Identify performance indicators for the city, which measure the established goals and objectives.
- 2. Oversee the implementation within the city of all KCDPS policies and procedures. Maintain a copy of current city police procedures on file at city hall for the city's reference. Notify city's chief executive officer of any county procedures or changes which either supplement or possibly detract from the city's goals and objectives for police services.
- 3. Oversee the implementation of all city policies and procedures relating to police services. Provide to KCDPS any written information relative to police services created by the city. Notify KCDPS of all procedures which differ from King policies and procedures.
- 4. Establish standards of performance for officers assigned to the city.
- 5. Identify areas of supplemental training for officers assigned to the city. Make recommendations to KCDPS for supplemental training. Make recommendations to the city's chief executive officer for training not provided by KCDPS.
- 6. Review the city established performance indicators for city police services against the city's stated goals and objectives. Report to the city's chief executive officer on progress of goal attainment.
- 7. Review the performance of officers assigned to the city. Report to city's chief executive officer and precinct any recommendations for performance improvement.
- 8. Perform selected roll call within city of city assigned officers.
- 9. Coordinate duties of officers assigned to the city as specific needs arise, and as requested by city's chief executive officer within the context of established policies and procedures. Report to precinct any changes in duty of city assigned officers.
- 10. Coordinate police activities within the city, including hours of operation and city specific protocols and procedures.

## 1997 HOURLY COSTS FOR SELECTED SERVICES

Service	1997 Est. Cost	1995 Flight Hours*	1997 Hourly Cost	Minimum Charge	Notes
Air Support	478,868	495	967	1,935	Minimum charge is 2 hours
Service	1997 Est. Cost	1995 Mission Hours*	1997 Hourly Cost	Minimum Charge	Notes
Bomb Disposal Unit	139,723	922	152	607	Minimum charge is 2 hours
Service	1997 Est. Cost	1997 Person Hours**	1997 Hourly Cost	Minimum Charge	Notes
Canine Unit	1,070,096	15,768	68	136	Minimum charge is 2 hours
Service	1997 Est. Cost	1997 Person Hours**	1997 Hourly Cost	Minimum Charge	Notes
DARE Unit	1,210,425	22,776	53		Typical class = 25 hours of
Service	1997 Est. Cost	1997 Person Hours**	1997 Hourly Cost	Minimum Charge	Notes
Drug Unit	992,140	15,768	63	126	Minimum charge is 2 hours
Service					
Gang Unit	<i>Not applicable; gang unit decentralized to precincts</i>				
Service	1997 Est. Cost	1995 Mission Hours*	1997 Hourly Cost	Minimum Charge	Notes
Hostage Negotiation Team	42,407	200	212	1,696	Minimum charge is 2 hours
Service	1997 Est. Cost	1997 Person Hours**	1997 Hourly Cost	Minimum Charge	Notes
Major Crimes	3,734,888	70,080	53	107	Minimum charge is 2 hours
Service	1997 Est. Cost	1997 Hourly Cost of Boat	1997 Hourly Cost per Officer	Minimum Charge	Notes
Marine Patrol	731,203	36	57	300	Minimum charge is 2 hours
Marine Patrol - Dive Unit	see above	36	57	529	Minimum charge is 2 hours

Service	1997 Est. Cost	1995 Mission Hours*	1997 Hourly Cost	Minimum Charge	Notes
MARR Unit	390,930	5,845	67	268	Minimum charge is 2 hours
Service	1997 Est. Cost	1997 Person Hours**	1997 Hourly Cost	Minimum Charge	Notes
Polygraph Examiner	93,143	1,752	53	53	
Service	1997 Est. Cost	1995 Mission Hours*	1997 Hourly Cost	Minimum Charge	Notes
Tactical Unit	265,452	1,270	209	2,926	Minimum charge is 2 hours

\*includes mission time only

\*\* Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	(9)	(72)
Vacation	(15)	(120)
Military Leave	(1)	(5)
In-Service Training	(5)	(40)
Holidays	(12)	(96)
TOTAL	219	1,752

2666

95 DCFS

		% Precinct	% Precinct Flex	% Total
<b>Precinct 2</b>	43,908	100.00%	100.00%	26.22%
Woodinville	2,527	5.76%	8.09%	1.51%
Skykomish	38	0.09%	0.00%	
North Bend	1,347	3.07%	0.00%	0.80%
Unincorporated Dedicated	11,292	25.72%	0.00%	6.74%
Unincorporated Flex	28,704	65.37%	91.91%	17.14%
Shoreline (inc. in uninc.)	14,164	32.26%	45.35%	8.46%
Woodinville % excluding Shoreline		8.50%		
<b>Precinct 3</b>	36,416	100.00%	100.00%	21.75%
Beaux Arts Village	43	0.12%	0.12%	0.03%
Newcastle	1,034	2.84%	2.84%	0.62%
Unincorporated	35,339	97.04%	97.04%	21.10%
<b>Precinct 4</b>	47,547	100.00%	98.79%	28.40%
SeaTac	12,014	25.27%	29.18%	7.17%
Burien	13,683	28.78%	33.24%	8.17%
Unincorporated Flex	14,969	31.48%	36.36%	8.94%
Skyway				
Vashon	2,234	4.70%	0.00%	1.33%
uninc	21,850			
<b>Precinct 5</b>	39,574	100.00%	100.00%	23.63%
Federal Way	29,655	74.94%	74.94%	17.71%
Unincorporated	9,919	25.06%	25.06%	5.92%

89%	15,877	shoreline % share of districts A1-											
A1	4,348	F1	1,906										
A2	3,597	F2	2,983										
A3	4,741	F3	6,525										
A4	3,191	F4	5,081										
A5	2,990	F5	5,538										
A6	4,793	F6	4,969										
B1	2,861	F7	2,100										
B2	2,183	F8	4,105										
B3	1,958	F9	2,052										
B4	2,725	F44	6										
B5	4,211	F55	116										
C1	1,347	F77	-										
C2	2,176	F99	1										
C7	134	H2	1,034										
C9	38												
C22	88												
W1	2,527												
<b>Totals</b>	<b>43,908</b>		<b>36,416</b>										



	Part 1 Crimes	Part 2 Crimes	Part 1 Crimes %	Total Crimes	Total Crimes %
Precinct 2	7,514	7,486	23.62%	15,000	25.96%
Shoreline	2,658	2,504	8.35%	5,162	8.93%
Woodinville	435	377	1.37%	812	1.41%
Skykomish	12	10	0.04%	22	0.04%
North Bend	195	264	0.61%	459	0.79%
Unincorporated	4,214	4,331	13.25%	8,545	14.79%
<b>Precinct 3</b>	<b>6,895</b>	<b>5,857</b>	<b>21.67%</b>	<b>12,752</b>	<b>22.07%</b>
Beaux Arts Village	4	9	0.01%	13	0.02%
Newcastle	135	124.00	0.42%	259	0.45%
Unincorporated	6,756	5,724	21.24%	12,480	21.60%
<b>Precinct 4</b>	<b>8,982</b>	<b>7,062</b>	<b>28.23%</b>	<b>16,044</b>	<b>27.76%</b>
SeaTac	2,295	1,162	7.21%	3,457	5.98%
Burien	2,785	2,465	8.75%	5,250	9.08%
Skyway		557		557	
Unincorporated	3,902	2,878	12.27%	6,780	11.73%
<b>Precinct 5</b>	<b>8,423</b>	<b>5,571</b>	<b>26.48%</b>	<b>13,994</b>	<b>24.22%</b>
Federal Way	6,450	4,237	20.27%	10,687	18.49%
Unincorporated	1,973	1,334	6.20%	3,307	5.72%
<b>TOTAL</b>	<b>31,814</b>	<b>25,976</b>	<b>100.00%</b>	<b>57,790</b>	<b>100.00%</b>

	Part 1 Crimes	Part 2 Crimes	Total Crimes
A1	855	672	F1
A2	543	656	F2
A3	929	888	F3
A4	652	591	F4
A5	557	493	F5
A6	735	816	F6
B1*	439	472	F7
B2*	269	344	F8
B3	288	430	F9
B4	441	499	F44
B5	582	578	F55
C1	195	264	F77
C2	321	347	F99
C7	145	32	H2
C9	12	10	R11
C22	116	17	
W1*	435	377	
<b>Total</b>	<b>15,000</b>	<b>7,514</b>	<b>7,486</b>

# King County DPS

# 1995 Workload and Staffing

## 1996 Precinct Staff Allocation

Major	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals	P2%	P3%	P4%	P5%
Captain -City Chief	1	1	1	1	4	25.0%	25.0%	25.0%	25.0%
Captains - Precinct Ops	1		1		2	50.0%	0.0%	50.0%	0.0%
CPOs Flex	2	2	2	2	8	25.0%	25.0%	25.0%	25.0%
CPOs City	3				3	100.0%	0.0%	0.0%	0.0%
CPOs County (storefront officers)	3	2	3		8	37.5%	25.0%	37.5%	0.0%
Crime Analysis	1	1	1	1	4	25.0%	25.0%	25.0%	25.0%
Crime Prevention	1	1	1		2	0.0%	50.0%	50.0%	0.0%
DARE	3	3	3	3	12	25.0%	25.0%	25.0%	25.0%
Detectives	6	7	11	10	34	17.6%	20.6%	32.4%	29.4%
Detective Sergeants	1	1	1	2	5	20.0%	20.0%	20.0%	40.0%
Gang	1	1	7		9	11.1%	11.1%	77.8%	0.0%
Proactive/Emphasis Team	2	3	8		13	15.4%	23.1%	61.5%	0.0%
Proactive/COP Sgts.		1	1		2	0.0%	50.0%	50.0%	0.0%
HUD Funded Officer	0				0				
School Officer		2			2	0.0%	100.0%	0.0%	0.0%
Traffic				6	6	0.0%	0.0%	0.0%	100.0%
Admin. Sergeant			2	2	2				
Patrol Sergeants Flex	3	6	6	6	21	8.6%	17.1%	17.1%	17.1%
Patrol Sergeants City	9.5				9.5	27.1%	0.0%	0.0%	0.0%
Patrol Sergeants County only	3.5		1		4.5	10.0%	0.0%	2.9%	0.0%
Patrol Officers City	41		43		84	14.9%	0.0%	15.6%	0.0%
Patrol Officers County only	27		18		45	9.8%	0.0%	6.5%	0.0%
Patrol Officers Flex	24	54	18	50	146	8.7%	19.6%	6.5%	18.2%
Light Duty Officers					0	0.0%	0.0%	0.0%	0.0%
Sick/Disability Leave					0	0.0%	0.0%	0.0%	0.0%
Military Leave					0	0.0%	0.0%	0.0%	0.0%
Recruits					0	0.0%	0.0%	0.0%	0.0%
<b>Patrol Total</b>	<b>92</b>	<b>54</b>	<b>79</b>	<b>50</b>	<b>275</b>	<b>33.5%</b>	<b>19.6%</b>	<b>28.7%</b>	<b>18.2%</b>
<b>Precinct Sworn Total</b>	<b>132</b>	<b>85</b>	<b>128</b>	<b>83</b>	<b>395</b>	<b>33.4%</b>	<b>21.5%</b>	<b>32.4%</b>	<b>21.0%</b>
CSOs City			3	5.5	8.5	0.0%	0.0%	35.3%	64.7%
CSOs Flex			4	0.5	4.5	0.0%	0.0%	88.9%	11.1%
Clerical - City	1				1	100.0%	0.0%	0.0%	0.0%
Clerical - County	4	3	4	4	4				
Evidence Tech	1	1	1	1	4				
<b>Precinct Staff Total</b>	<b>138</b>	<b>89</b>	<b>140</b>	<b>94</b>	<b>413</b>	<b>33.4%</b>	<b>21.5%</b>	<b>33.9%</b>	<b>22.8%</b>

# King County DPS

# 1995 Workload and Staffing

1994 Workload Indicators	Beaux Arts		Federal Way		Newcastle		North Bend		SeaTac		Shoreline		Skykomish		Woodinville		No. Cont.	
	Arts	Burien	Way		Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	No.	Cont.						
Bomb Disposal Incidents	0	10	13		2	2	2	0	0	0	0	0	0	0	0	0	0	0
Canine Details	0	372	572		4	16	296	632	0	0	0	148	0	0	0	0	0	148
FFOC Caseload	0	272	488		5	38	88	291	4	4	4	24	0	0	0	0	0	24
Gang Unit Caseload	0	14	12		0	0	14	14	0	0	0	1	0	0	0	0	0	1
Hostage Negotiation Incidents	0	2	1		0	0	4	0	0	0	0	0	0	0	0	0	0	0
Part 1 Major Crimes	0	156	363		11	7	161	156	2	2	2	16	0	0	0	0	0	16
Tactical Unit Incidents			2				2											
Vice Unit Arrests	0	0	89		0	0	123	182	0	0	0	0	0	0	0	0	0	0
Licensed Gambling Establishments	0	18	29		0	8	10	15	0	0	0	6	0	0	0	0	0	6

1994 Workload Indicators	Beaux Arts		Federal Way		Newcastle		North Bend		SeaTac		Shoreline		Skykomish		Woodinville		No. Cont.	
	Arts	Burien	Way		Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	No.	Cont.						
Bomb Disposal Incidents	0.00%	6.94%	9.03%		1.39%	1.39%	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16
Canine Details	0.00%	3.23%	4.97%		0.03%	0.14%	2.57%	5.49%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	4
FFOC Caseload	0.00%	10.00%	17.95%		0.18%	1.40%	3.24%	10.70%	0.15%	0.15%	0.15%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0
Gang Unit Caseload	0.00%	9.86%	8.45%		0.00%	0.00%	9.86%	9.86%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0
Hostage Negotiation Incidents	0.00%	11.11%	5.56%		0.00%	0.00%	22.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5
Part 1 Major Crimes	0.00%	8.58%	19.96%		0.60%	0.38%	8.85%	8.58%	0.11%	0.11%	0.11%	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0
Tactical Unit Incidents	0.00%	0.00%	8.00%		0.00%	0.00%	8.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16
Vice Unit Arrests	0.00%	0.00%	20.00%		0.00%	0.00%	27.64%	40.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
Licensed Gambling Establishments	0.00%	9.73%	15.68%		0.00%	4.32%	5.41%	8.11%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0

1995 Workload Indicators	Federal Way					North Bend					SeaTac					Shoreline					Skykomish					Woodinville					Nor				
	Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor	Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor	Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor					
Bomb Disposal Incidents	0	5	13	0	1	2	4	0	0	1	2	4	0	0	2	4	0	0	1	0	0	13	0	1	2	4	0	0	1	1					
Canine Details	0	396	582			273	237				273	237							81			582			273	237			81	81					
FFOC Caseload	0	211	640	11	23	94	318	0	0	0	94	318	11	23	94	318	0	0	73	0	0	640	11	23	94	318	0	0	73	73					
Gang Unit Caseload																																			
Hostage Negotiation Incidents	0	1	1	0	0	3	1	0	0	0	3	1	0	0	3	1	0	0	0	0	0	1	0	0	1	0	0	0	0	0					
Part 1 Major Crimes	0	144	381	6	14	162	137	0	0	0	162	137	6	14	162	137	0	0	22	0	0	381	6	14	162	137	0	0	22	22					
Tactical Unit Incidents	0	1	2			4					4											2			4										
Vice Unit Arrests	0	0	33	0	0	36	17	0	0	0	36	17	0	0	36	17	0	0	0	0	0	33	0	0	36	17	0	0	0	0					
Licensed Gambling Establishments	0	18	29	0	8	10	15	0	0	0	10	15	0	8	10	15	0	0	6	0	0	29	0	8	10	15	0	0	6	6					

1995 Workload Indicators	Federal Way					North Bend					SeaTac					Shoreline					Skykomish					Woodinville					Nor				
Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor	Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor	Beaux Arts	Burien	Federal Way	Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Nor						
Bomb Disposal Incidents	0.00%	3.29%	8.55%	0.00%	0.66%	1.32%	2.63%	0.00%	0.00%	0.00%	1.32%	2.63%	0.00%	0.66%	1.32%	2.63%	0.00%	0.66%	0.00%	0.00%	8.55%	0.00%	0.66%	1.32%	2.63%	0.00%	0.66%	28.8%	28.8%						
Canine Details	0.00%	12.44%	18.28%	0.00%	0.00%	8.58%	7.45%	0.00%	0.00%	0.00%	8.58%	7.45%	0.00%	0.00%	8.58%	7.45%	0.00%	2.54%	0.00%	0.00%	18.28%	0.00%	0.00%	8.58%	7.45%	0.00%	2.54%	0.00%	0.00%						
FFOC Caseload	0.00%	6.93%	21.01%	0.36%	0.76%	3.09%	10.44%	0.00%	0.00%	0.00%	3.09%	10.44%	0.36%	0.76%	3.09%	10.44%	0.00%	2.40%	0.00%	0.00%	21.01%	0.36%	0.76%	3.09%	10.44%	0.00%	2.40%	0.00%	0.00%						
Gang Unit Caseload																																			
Hostage Negotiation Incidents	0.00%	5.26%	5.26%	0.00%	0.00%	15.79%	5.26%	0.00%	0.00%	0.00%	15.79%	5.26%	0.00%	0.00%	15.79%	5.26%	0.00%	0.00%	0.00%	0.00%	5.26%	0.00%	0.00%	15.79%	5.26%	0.00%	0.00%	10.00%	10.00%						
Part 1 Major Crimes	0.00%	7.90%	20.91%	0.33%	0.77%	8.89%	7.52%	0.00%	0.00%	0.00%	8.89%	7.52%	0.33%	0.77%	8.89%	7.52%	0.00%	1.21%	0.00%	0.00%	20.91%	0.33%	0.77%	8.89%	7.52%	0.00%	1.21%	0.00%	0.00%	0.00%					
Tactical Unit Incidents	0.00%	4.35%	8.70%	0.00%	0.00%	17.39%	0.00%	0.00%	0.00%	0.00%	17.39%	0.00%	0.00%	0.00%	17.39%	0.00%	0.00%	0.00%	0.00%	0.00%	8.70%	0.00%	0.00%	17.39%	0.00%	0.00%	0.00%	17.00%	17.00%						
Vice Unit Arrests	0.00%	0.00%	35.87%	0.00%	0.00%	39.13%	18.48%	0.00%	0.00%	0.00%	39.13%	18.48%	0.00%	0.00%	39.13%	18.48%	0.00%	0.00%	0.00%	0.00%	35.87%	0.00%	0.00%	39.13%	18.48%	0.00%	0.00%	0.00%	0.00%	0.00%					
Licensed Gambling Establishments	0.00%	9.73%	15.68%	0.00%	4.32%	5.41%	8.11%	0.00%	0.00%	0.00%	5.41%	8.11%	0.00%	4.32%	5.41%	8.11%	0.00%	3.24%	0.00%	0.00%	15.68%	0.00%	4.32%	5.41%	8.11%	0.00%	3.24%	0.00%	0.00%	0.00%					

1994/95 Workload Indicator Avg.	Beaux Arts		Federal Way		Newcastle		North Bend		SeaTac		Shoreline		Skykomish		Woodinville		Non Contr	
	Arts	Burien	Way		Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Non	Contr						
Bomb Disposal Incidents	0	8	13		1	2	2	2	0	1								
Canine Details	0	384	577		2	8	285	435	0	115								
FFOC Caseload	0	242	564		8	31	91	305	2	49								
Gang Unit Caseload	0	7	6		0	0	7	7	0	1								
Hostage Negotiation Incidents	0	2	1		0	0	4	1	0	0								
Part 1 Major Crimes	0	150	372		9	11	162	147	1	19								
Tactical Unit Incidents	0	1	2		0	0	3	0	0	0								
Vice Unit Arrests	0	0	61		0	0	80	100	0	0								
Licensed Gambling Establishments	0	18	29		0	8	10	15	0	6								

1994/95 Workload Indicator Avg.	Beaux Arts		Federal Way		Newcastle		North Bend		SeaTac		Shoreline		Skykomish		Woodinville		Non Contr	
	Arts	Burien	Way		Newcastle	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Non	Contr						
Bomb Disposal Incidents	0.00%	5.07%	8.78%		0.68%	1.01%	1.35%	1.35%	0.00%	0.34%								
Canine Details	0.00%	5.23%	7.86%		0.03%	0.11%	3.87%	5.92%	0.00%	1.56%								
FFOC Caseload	0.00%	8.38%	19.57%		0.28%	1.06%	3.16%	10.56%	0.07%	1.68%								
Gang Unit Caseload	0.00%	8.11%	5.41%		0.00%	0.00%	18.92%	2.70%	0.00%	0.00%								
Hostage Negotiation Incidents	0.00%	8.23%	20.42%		0.47%	0.58%	8.86%	8.04%	0.05%	1.04%								
Part 1 Major Crimes	0.00%	2.08%	8.33%		0.00%	0.00%	12.50%	0.00%	0.00%	0.00%								
Tactical Unit Incidents	0.00%	0.00%	22.72%		0.00%	0.00%	29.61%	37.06%	0.00%	0.00%								
Vice Unit Arrests	0.00%	9.73%	15.68%		0.00%	4.32%	5.41%	8.11%	0.00%	3.24%								
Licensed Gambling Establishments	0.00%																	